

**Annual Activity Report of
Sisu Vikas Samiti
For the Financial Year 2013-2014
(01.04.2013 to 31.03.2014)**

Seeds while growing makes no sound. Trees while falling makes. Destruction is noisy. Creation is quite. Sisu Vikas Samiti is a believer in the theory of be quite and be creative which we are still doing.

This is fourth year of its operation and we are yet to have the Grant of Recognition of a Home. We have not been refused either.

This year also we have changed our Annual Report as per the guidelines of Guide Star India Transparency & Accountability Disclosures procedure.

IT PAN : AAJTS 5801N

GSN-2802

Registered **name of the Organisation: SISU VIKAS SAMITI**

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Capabilities:

We have the committed and experienced personnel to handle the job with care & within the stipulated time frame.

Objectives:

Objectives are always measured in terms of achievement

Accomplishments during 2013-2014 Financial Year

Key activities:

Education:

We provided books, educational materials to 100 girl children in 2 Schools under Baripada Municipality during the year under report.

Table showing the numbers of students in each class

SI No.	Name of the School	Total					
		I	II	III	IV	V	Total
01	Lalbazar Primary School	8	5	10	7	21	51
02	Sungadia Primary School,	13	9	9	9	9	49
	Total	21	14	19	16	30	100

Programmes Conducted:

Disabilities :

Organised an Assessment Camp of Aids and Appliances to PWDs under CSR programme of ONGC on 10 th November, 2013 at Baripada College, Baripada.

Organised a similar Assessment Camp of Aids and Appliances to PWDs under CSR programme of ONGC on 11 th November, 2013 at Rairangpur Block Premises, Rairangpur.

Conducted a Distribution Camp of Aids and Appliances to PWDs under CSR programme of ONGC on 14 th December, 2013 at Baripada College, Baripada and catered 375 Beneficiaries.

Conducted a similar Distribution Camp of Aids and Appliances to PWDs under CSR programme of ONGC on 15 th December, 2013 at Government's Women College, Rairangpur and catered 211 Beneficiaries.

In total We catered 586 disabled beneficiaries in Mayurbhanj district by providing Tri Cycles (Conventional Hand Propelled (HAMRAHI), Wheel Chairs Folding Standard Model Adult Size and Child Size (MAMTA), Crutches Auxilla Medium, Large, Crutch Elbow Adjustable Size I and II, Walking Stick,

1	Ms. Radha Rani Mohapatra	48	F	Advocate	Not related	President	4/6 66.6 %	Nil
2	Mr. Shyam Sundar Madhual	85	M	Retired Government Employee	Not related	Vice President	5/6 83.3 %	Nil
3	Shanti Ranjan Behera	64	M	Social Work	Not related	Secretary	6/6 100 %	Yes
4	Mr. Naba Kishore Das	66	M	Advocate	Not related	Treasurer	4/6 66.6 %	Nil
5	Mr. Anil Kumar Behera	45	M	Advocate	Not related	Member	6/6 100 %	Nil
6	Miss Swapna Mohanty	24	F	Advocate	Not related	Member	5/6 83.3 %	Nil
7	Mr Chandan Kisku	55	M	Retd. Employee	Not related	Member	1/2 50 %	Nil

Distribution of Staff according to Salary levels as on 31.03.2014

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female(Nos)	Total (Nos)
< 5000	3	0	3

Monthly Remuneration in Rupees:

Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	1950
Lowest Paid Staff Member	Rs	500

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of Odisha and Government of India Holidays) etc.

Staff Details as on 31.03.2014

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		80	3	80
Female	0	0		0		0		40

Audited Statement of Accounts for the Financial Year ending on 31 st March 2014

Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2013	3/31/2014
Fixed Assets	Nil	Nil
Investments	6.51	6.51
Loans and Advances	Nil	0.06
Cash & Bank Balances	0.11	0.14
Other Current Assets	Nil	Nil
Excess of Expenditure over income(if any)	2.18	Nil
Total Assets	8.8	6.72

All figures are in Rs. Lacs

Liabilities as on	03/31/2013	03/31/2014
Trust/Society/Share Holder Funds	Nil	Nil
General Fund(Un Restricted Fund)	6.62	6.71
Corpus and Endowment Fund(s)	Nil	6.51
Restricted/Earmarked Funds	Nil	Nil
Grant Balances	Nil	0.09
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	Nil	0.01
Excess of Income Over Expenditure(if any)	2.18	0.09
Total Liabilities		

Receipt & Payments Account

All figures are in Rs. Lacs

Receipts for the Year ended on	03/31/2013	03/31/2014
Opening Cash & bank Balance	0.44	0.11
Earned/Self Generated Income	Nil	Nil
Donations from Indian Sources	2.83	1.78
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	Nil
Loans	Nil	0.65
Other Receipts	0.28	2.14
Total Receipts		

All figures are in Rs. Lacs

Payment for the Year Ended on	03/31/2013	03/31/2014
For the Organization	0.93	2.34
Capital items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	2.51	Nil
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	Nil	0.6
Other Payments	Nil	Nil
Total Payments	Nil	2.34
Closing Cash & bank Balance	Nil	0.15

Income & Expenditure Statement

All figures are Rs in Lacs

Income for the Year Ended on	03/31/2013	03/31/2014
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	2.83	1.78
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.28	0.65
Total Income		

All figures are Rs in Lacs

Expenditure for the Year Ended on	03/31/2013	03/31/2014
Programme	0.93	0.38
Public Education and Fund raising	Nil	1.48
Management & Administration	Nil	0.66
Payments to Beneficiaries	Nil	Nil
Other expenses	Nil	Nil
Total Expenditure	0.93	0.09
Surplus/Deficit		

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Name	Designation	Destination	Purpose	Gross Expense (Rs)	Sponsored by
Akankshya Shradhanjali	Volunteer	USA	Fund raising	64,466	Sisu Vikas Samiti
Total				64,466	

Total cost of national travel by all Personnel (including all volunteers) and Board Members
Rs.70,500

Name and Address of **main Bankers:**Bank details

Name : Andhra Bank
Address : 1062, Baripada
Andhra Bank, Lal Bazar, Baripada,
Mayurbhanj, Orissa, Pin -757001
Type of Account : Savings Bank (SB) Account
Bank account number : 106210100011298

Name : Punjab National Bank
Address : KMBM Sahi, Ward No.5
Baripada
Mayurbhanj, Orissa, Pin -757001
Type of Account : Savings Bank (SB) Account
Bank account number : 4638000100021706
Customer ID : GWJ003796
IFSC Code : PUNB0463800

Audit

Auditor for 2011-2012 and 2012-2013

Mr. Jogesh Kumar Poddar

Chartered Accountant, M. No. 052129, J.K.Poddar & Co.,O. T. Road, Balasore , 756001, Orissa.

Ph. No- (06782) 263145(O), Cell: 94-370-05950, E-mail:jkp_ca@rediffmail.com

Auditor for 2013-2014

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Babusahi, Near Kichakeswari Temple, Baripada, Mayurbhanj, Mobile: 94 387 57727, E-mail:carkmishra@gmail.com audited the Books of Accounts from 1 st April 2013 to 31 st March,2014.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Babusahi, Near Kichakeswari Temple, Baripada, Mayurbhanj, PIN 757001, Odisha
E-mail: carkmishra@gmail.com , Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2013 and 31/03/2014 were held on the following dates

Sl.No.	Dates	Venue
16	29.06.2013	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
17	06.07.2013	Office of Sisu Vikas Samiti, Raghunathpur
18	31.07.2013	Rental Building of the Hostel of Sisu Vikas Samiti, at Indapahi,
19	10.11.2013	Premises of Baripada College, Baripada
20	30.11.2013	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
21	14.12.2013	Premises of Baripada College, Baripada

Annual report of the previous Financial Year was ready by Friday, June 28, 2013.

Our Annual Report is available on our profile at www.guidestarindia.org and our website www.helpchildincrisis.org and www.sisuvikassamiti.org

Our Participation in Conferences, Seminars, Workshop, Consultations and Training Programmes at the State and National Level:

April 2013 to March 2014

Dates	Topic	Venue	Sponsor
27 th July, 2013	Branding School	Young Horizon School, Kolkata	Y.M.W.S., Kolkata
9 th August, 2013	Odisha Without Border National Conclave	Indira Nagar Sangeet Sabha, B'lore	Odisha Without Border, Bangalore
20-21 November, 2013	Regional Workshop on the UN and National/State Human Rights Mechanisms with a Special Focus on Universal Periodic Review(UPR) And Special Procedures	Bagaicha, Ranchi, Jharkhand	Working Group on Human Rights in India and the UN, New Delhi
9-10 January, 2014	NGO Workshop on Fund Raising, Communications, Governance and Financial Management	Ramakrishna Mission, Institute of Culture, Kolkata	Resource Alliance
31 January, 2014	Consultation on State Child Policy 2014	Red Cross Bhawan, Bhubaneswar	Campaign Against Child Labour (CACL)
6 February, 2014	Working Group Meeting on Child Policy	UNICEF Office, Bhubaneswar	Campaign Against Child Labour (CACL)
8-9 February, 2014	Mobile Vaani Platform Orientation Gram Vaani	Human Potential Development Centre,(HPDC),Church Road, Ranchi	Gram Vaani Community Media Pvt. Ltd.
23-26 February, 2014	Programme of Rev. Jesse L. Jackson, Sr	Trans-National Conclave on "Education Liberates" Kala Mandir, Kolkata	Young Horizon School, Kolkata
28 th Feb- 4 th March, 2014	Heifer Cornerstone Training for Odisha Partners	Hotel Presidency, Bhubaneswar	Heifer New Delhi
20-21 March, 2014	3C-Capability, Capacity, Connects Training Workshop for NGOs & Social Enterprise	International Management Institute, Kolkata	IBM, in collaboration with Indian Institute of Corporate Affairs, & organized by Samabhavana, Mumbai

Membership:
Guide Star India

Sisu Vikas Samiti registered with Guide Star India vide its Membership No 2802 during 2012-2013 Financial Years and still continuing.

Maintenance of Websites

Sisu Vikas Samiti formally launched and maintaining two websites namely:

www.helpchildincrisis.org

www.sisuvikassamiti.org

to inform the public about our activities.

Petition on Line:

October 6, 2013

Signed the online Petition to Mr. Santaram Naik, Chairman of the Parliamentary Standing Committee opposing the Amendment to the RTI Act to exempt Political Parties from the RTI Act.

October 19, 2013

SAY NO to Violence, YES to Justice and Peace

To protect the Lives and Properties of Disadvantaged Citizens who are Victims of Targeted and Mass Violence during which bouts, officers of the state have shown overt or covert complicity; in short to breathe life into Articles 14 and 21 of the Indian Constitution (Right to Life and Right to Equality Before the Law)

- Support the Justice for All Campaign
- Ensure an End to Impunity,
- Ensure Accountability from Public Servants
- Breathe Life into Articles 14 and 21 of the Indian Constitution

Supported by: Justice P.B Sawant (retired) Supreme Court of India, Justice Hosbet Suresh (retired) Bombay High Court, Justice S.H.A Raza (retired) Lucknow Bench, Allahabad High Court & Lokayukta, Uttarakhand, Justice Michael Saldanha (retired) Karnataka High Court, Justice Fakhruddin (retired) High Court, MP & Chattisgarh, Justice B.G Kolse Patil (resigned) Bombay High Court

Join the nationwide signature campaign and

Demand the

- Expeditious Tabling of Prevention of Communal and Targeted Violence Access to Justice and Reparations) Bill 2011 in the Rajya Sabha (Upper House of Indian Parliament) forthwith
- Make this a Mass Signature Campaign

-- Also write to the Prime Minister of India, Shri Manmohan Singh, Home Minister of India, Shri Sushilkumar Shinde, Chairperson of the United Progressive Alliance II, Smt Sonia Gandhi.

Priyanka Chopra WITHDRAW from "Our Girls, Our Pride" Campaign #NDTV# Vedanta #CSR
We, ask you to withdraw as Ambassador from "Our Girls, Our Pride", is discredited and damaging campaign and not lend your name to it, when it's partner, Vedanta has a terrible record on human rights and the environment, they are destroying the lives of thousands of girl children in Odisha, Chhatisgarh and other states of India and it's crime has been exposed across India and internationally. Vedanta's interests are directly opposed to those of India, it's people and particularly the girl children from poor communities it claims to be helping. Countless children's life chances have been affected by the deaths and serious injuries sustained by their parents who are workers in Vedanta's mines, factories and other processing operations. Let them...

November 23, 2013

Submitted the Petition for land, Justice and Human Rights : Ten Point demand of Sarawar's indigenous communities.

December 20, 2013

As concerned Global Citizens, we urge you to immediately stop Monsanto's plan to build a massive G.M. Seed laboratory in Cordoba, and consult with the local community. The plan and the pesticides that will be used in it could pose serious health risks to local people and it undermines people's right to decide what food is produced and consumed in their communities. The Government must ensure that G.M. Policy in Argentina reflects the wishes of its citizens.

January 17, 2014

Revoke suspension on Advocate Anima Mayarath. (2436 .s.n.)

February 3, 2014

Needed Rights for the Millions of Disabled. It will change the lives of 70 million people. Ask Kamal Nath to ensure the disabilities Rights Bill is passed.

Resource Persons:

Mr. Harjender Singh, P & O Officer, ALIMCO Auxiliary Production Centre, Bhubaneswar
Mr. Ranjan Ku. Pati, AO, ALIMCO Auxiliary Production Centre, Bhubaneswar
Mr. B.K. Singh, Sunhera Savera, Vikash Nagar, Jamshedpur, Jharkhand

Visitors

30th July to 1 st August, 2013

Mrs. Vidya Shankar and Mr. P. K. Raghunathan of ShriRam Foundation, Chennai paid a visit to Sisu Vikas Samiti, Baripada in order to explore the possibility of programme collaboration in the area of education from the next Academic Session 2014-2015.

27th (Monday) -29th (Wednesday) January, 2014

Rev. Mark Coleman, Rector of St .Mary's and St. James' Churches in West Derby, Liverpool,
Mrs. Wendy Cocks, Vice Chair of the UK Christian Council on ageing that looks the spiritual needs of the older people,

Mrs. Norma Hayward was working with a group of Schools in Finance and retired 7 years ago.

Mrs. Linda Hufton, worked in the UK National Health Service for over 30 years and a Professional Counselor.

Mrs. Jane Ward, currently unemployed and helping out a Charity for the Homeless in Liverpool. paid a visit to Odisha.

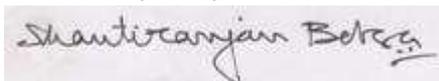
During their visit they visited Sungadia Primary School located in a slum area where majority of the students are from Dalit community and first generation learners. They distributed copies, pencils, sharpeners, erasers, toys, equipments for games, chewing gums etc to the children and also some gifts for the Teachers.

Thanks

We are thankful to Artificial Limbs Manufacturing Corporation (**ALIMCO**), Government of India, Auxiliary Production Unit, Bhubaneswar and **ONGC** who supported the entire distribution of Aids and Appliances to the disabled in Mayurbhanj district as a part of **CSR**.

We are also thankful to **Shriram Foundation, Chennai** who provided 2 Teachers Fellowships (One male and One Female) for undergoing pre-primary teachers training under AMI (Association Montessori International), Chennai for 1 year.

We express our sincere thanks to the Donors (Shamdashani Foundation, Help Your NGO.Com, Manoj Purushottam Shenoy,) who supported our cause and also to the Members of the Governing Body for their active participation in the meeting.



Shanti Ranjan Behera, Director, Friday, September 05, 2014